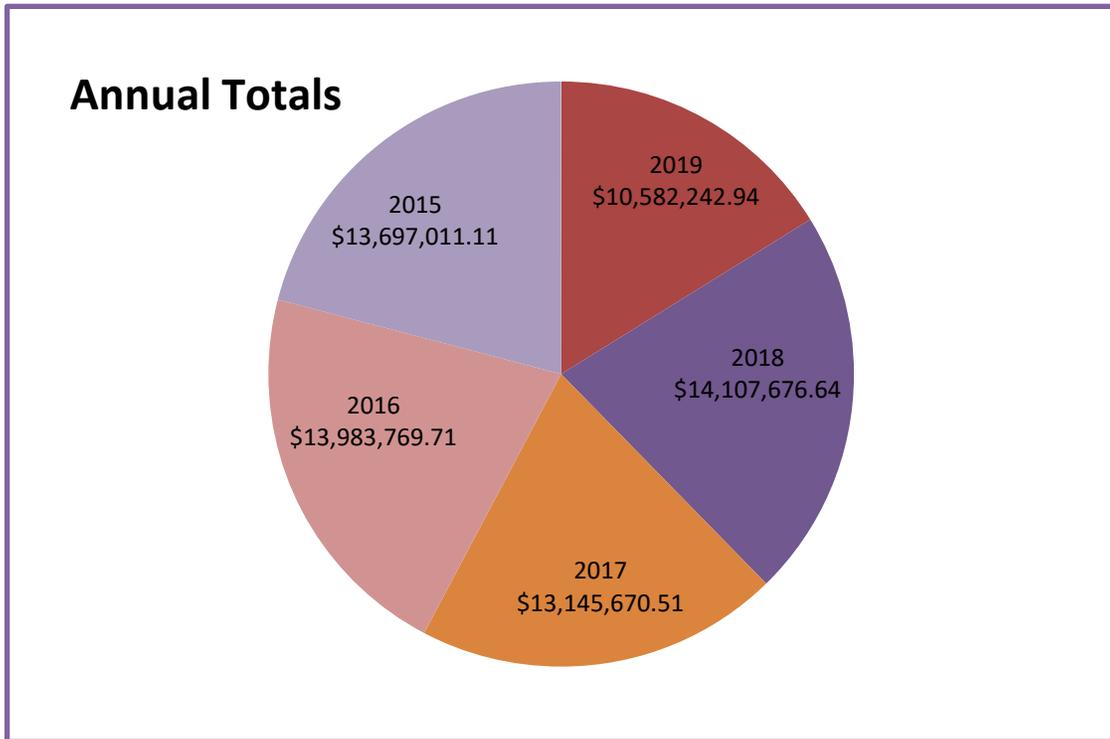


Revenue Comparison

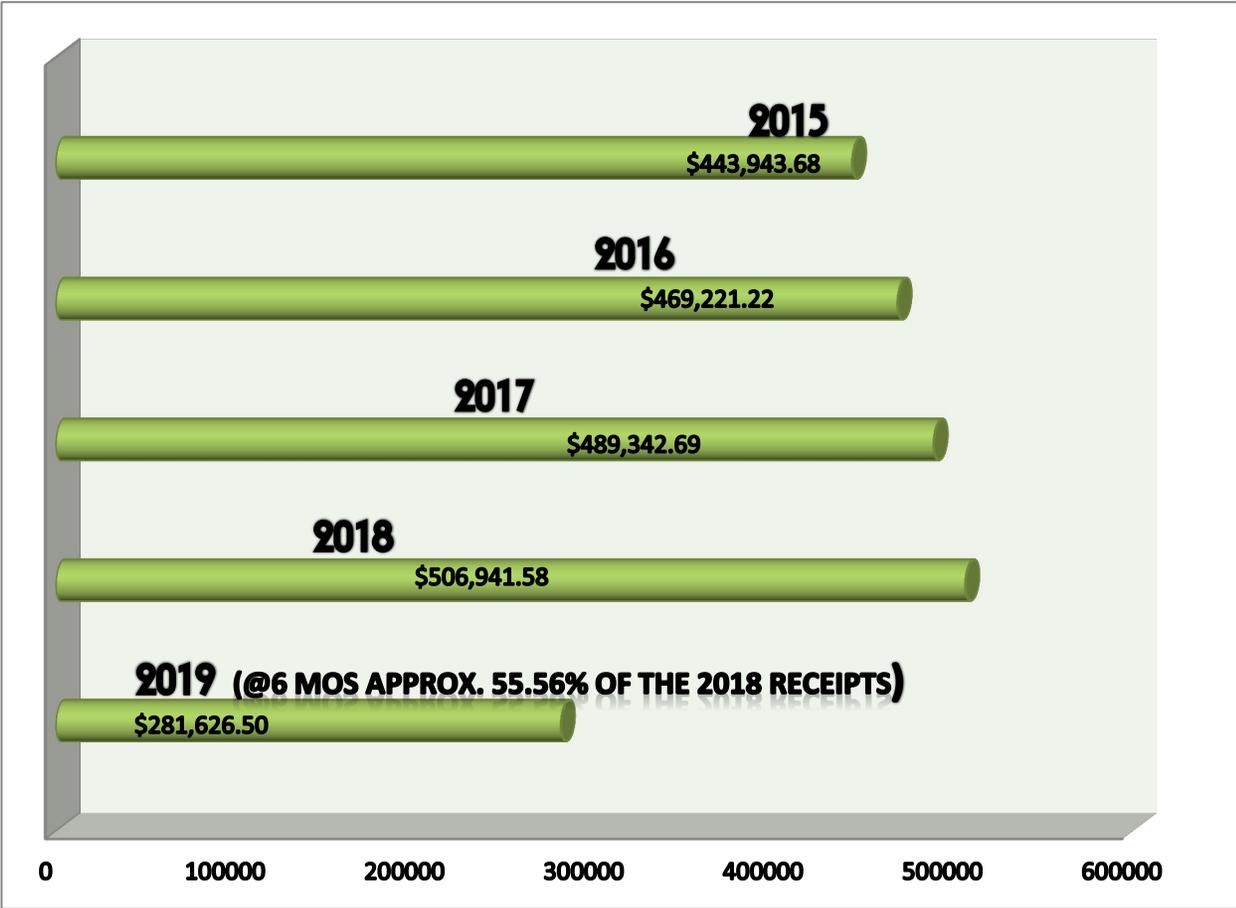
Revenue Account	2019 Balance (6 mos)	2018 Ending Balance	2017 Ending Balance	2016 Ending Balance	2015 Ending Balance
FEES:	\$ 432,593.69	\$ 979,357.62	\$ 947,989.17	\$ 960,898.46	\$ 1,099,938.94
GRANTS:	\$ 281,626.50	\$ 506,941.58	\$ 489,342.69	\$ 469,221.22	\$ 443,943.68
TAXES:	\$ 8,957,430.48	\$ 11,140,435.77	\$ 10,291,016.00	\$ 10,510,945.60	\$ 10,404,199.04
INTEREST ON INVESTMENTS	\$ 71,166.00	\$ 91,831.22	\$ 80,744.73	\$ 46,150.30	\$ 97,890.67
TITLES & REGISTRATION	\$ 469,825.42	\$ 616,617.62	\$ 592,102.23	\$ 601,667.54	\$ 558,807.78
OTHER FORMS OF INCOME	\$ 369,600.85	\$ 772,492.83	\$ 744,475.69	\$ 1,394,886.59	\$ 1,092,231.00

Annual Total s	\$ 10,582,242.94	\$ 14,107,676.64	\$ 13,145,670.51	\$ 13,983,769.71	\$ 13,697,011.11
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Revenue Comparison

Grants & Aid Received

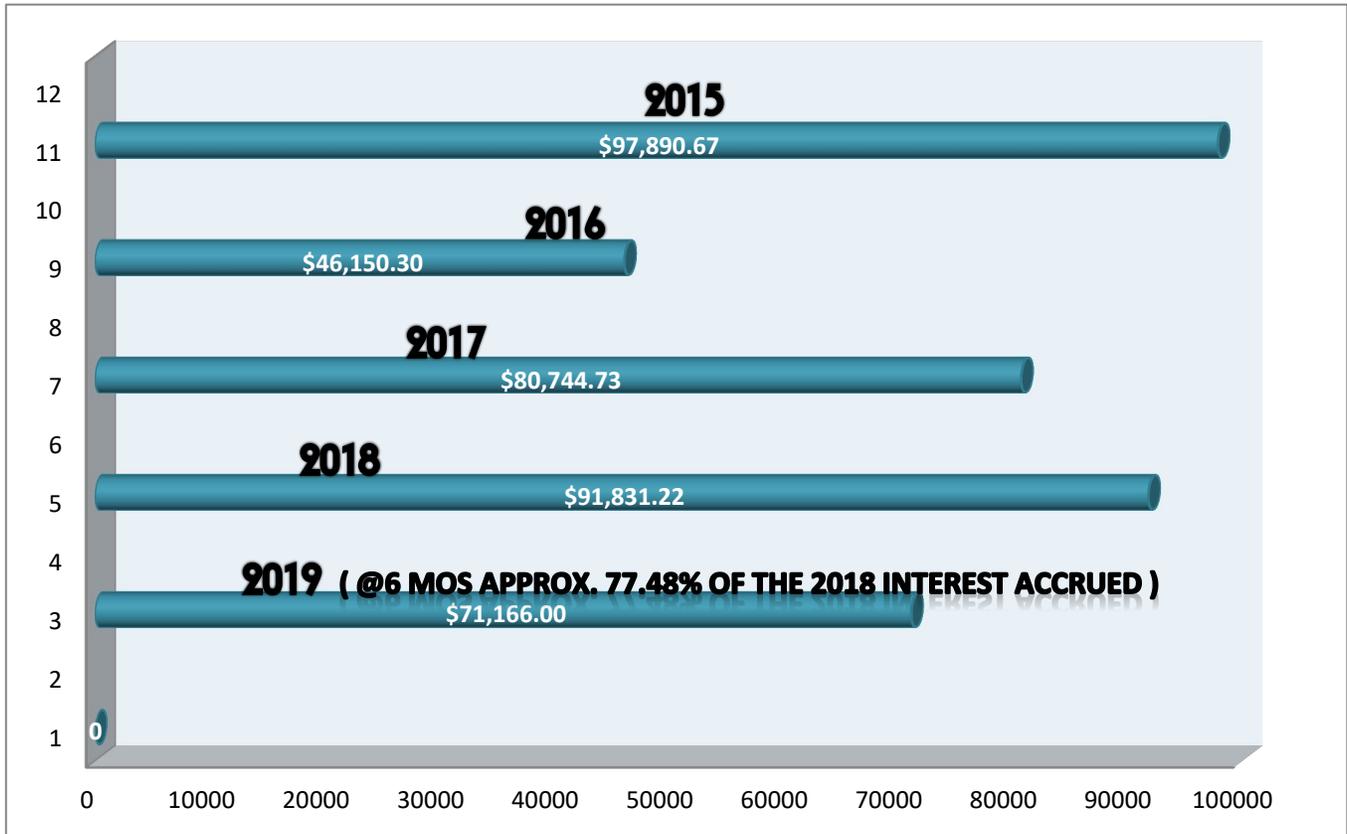


This Includes: Indigent Defense Formula Grant; CCP/State Aid; Supervision/State Aid; Payment/Program Participants; Grant "A"; Grant "M"; Grant "R"; TJJJ Diversion Reimbursement

Per Capita (2018 Revenue) \$23.54

Revenue Comparison

Interest On Investments

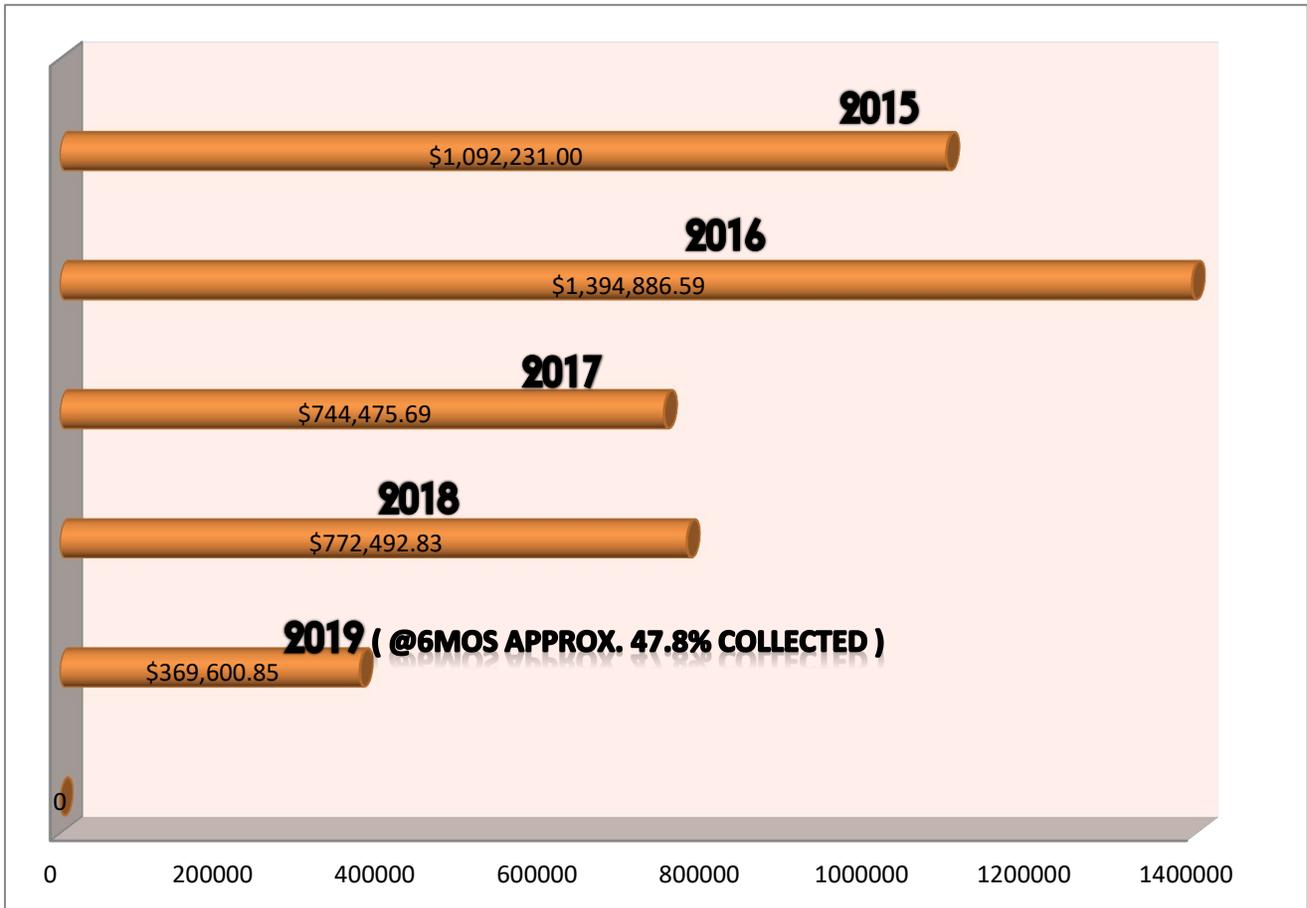


Interest on Investments: General Fund; Road Bridge 1, 2 , 3 & 4; Tyler Co Airport; Tyler Co Rodea Arena; Economic Development; Dist Clerk State Approp; County Clerk RMP; CDA Forfeiture; District Clerk RMP; Library Fund; TC Collection Center; Peace Officer Service Fees; Jail I&S; Courthouse Security; County RMP; CROW; Emergency Distater Relief; Tex Pool Investments; Texas Class Investments; CDA State Appropriations Fund; Alternate Dispute Resolution; AP; JP; State CVC; DPS Arrest Fee; TLFTA; Time Payment; Fugitive Apprehension; Consolitdated Court Costs; Tyler Co Search & Rescue; Justice Court Technology Fund; Homeland Security; Emergency Operations Center; Child Safety Seat & Seat Belt Traffic Fee; Bail Bond Fee; EMS Trauma Fund; Judicial Support Fee; Jry Reimbursement Fee; Title IVE Fudn; Nutrition Center; Specialty Court Program; Indigent Defense Fund;Appellate Judicial Fund; CWB Fund; Child Safety Fund; Supplement Court Quardianship; DC CRiminal Tech Fund;

Per Capita (2018 Revenue) \$4.27

Revenue Comparison

Other Forms of Income



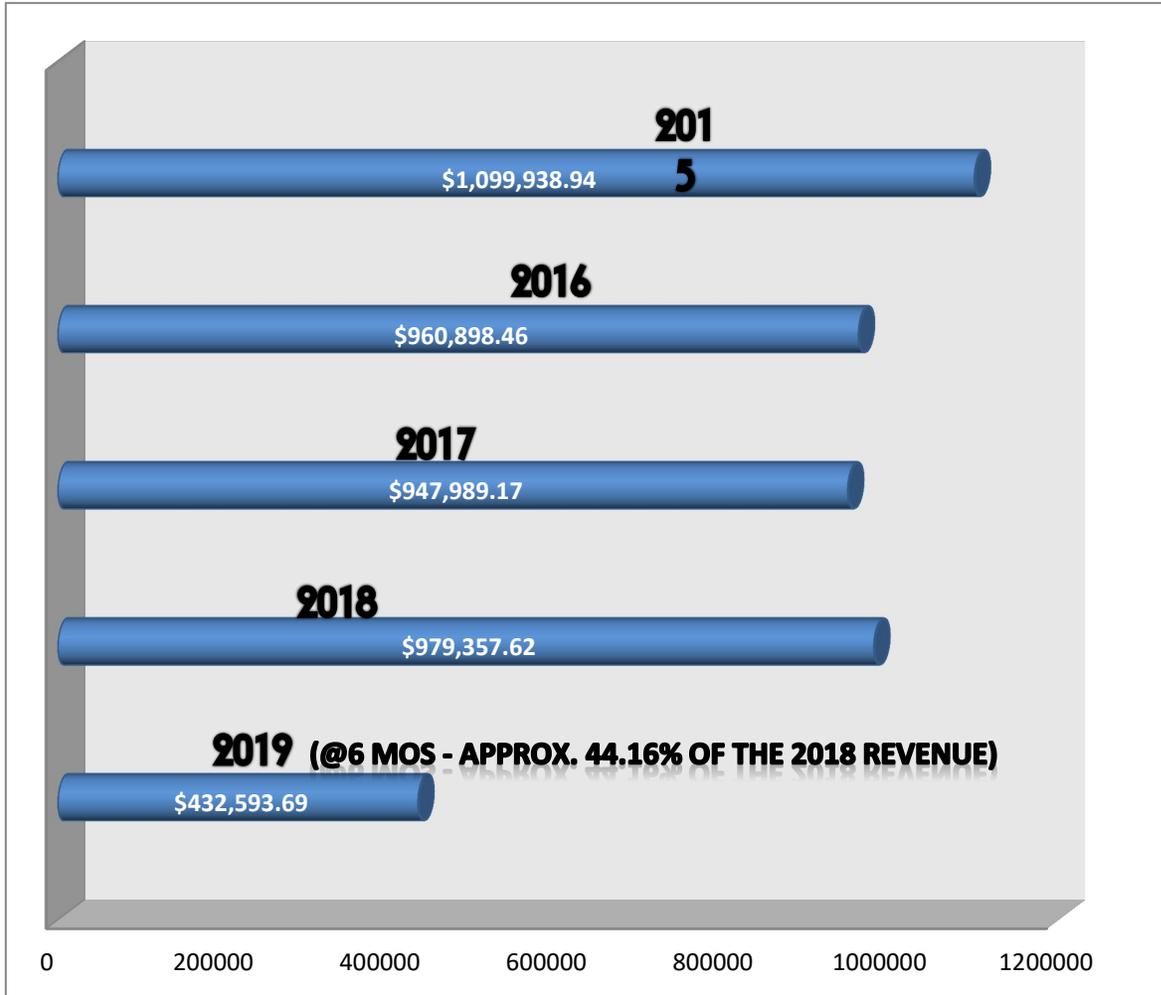
This Includes: Excess Proceeds; Jury Fees; Refunds; Reimbursements; Sheriff Dept Reimbursements; Rifle Resistant Body Armor Reimbursement; CDA Salary Supplements; Reimbursements - Hospitalization; Other Income; Unused Jury Money; Transfer from VAW; Transfer From CVA Coord Team; Fema Reimbursements; Airport Fees; Loan Proceeds; State Appropriations; AP DP High Risk; AP DP Pre Trial; JP Other Income; Child Support Reimbursement; Nutrition Center; Hall Rental; Juror Donations; Supplement Court Guardianship

Per Capita (2018 Revenue) \$35.87

Revenue Comparison

Fees Collected

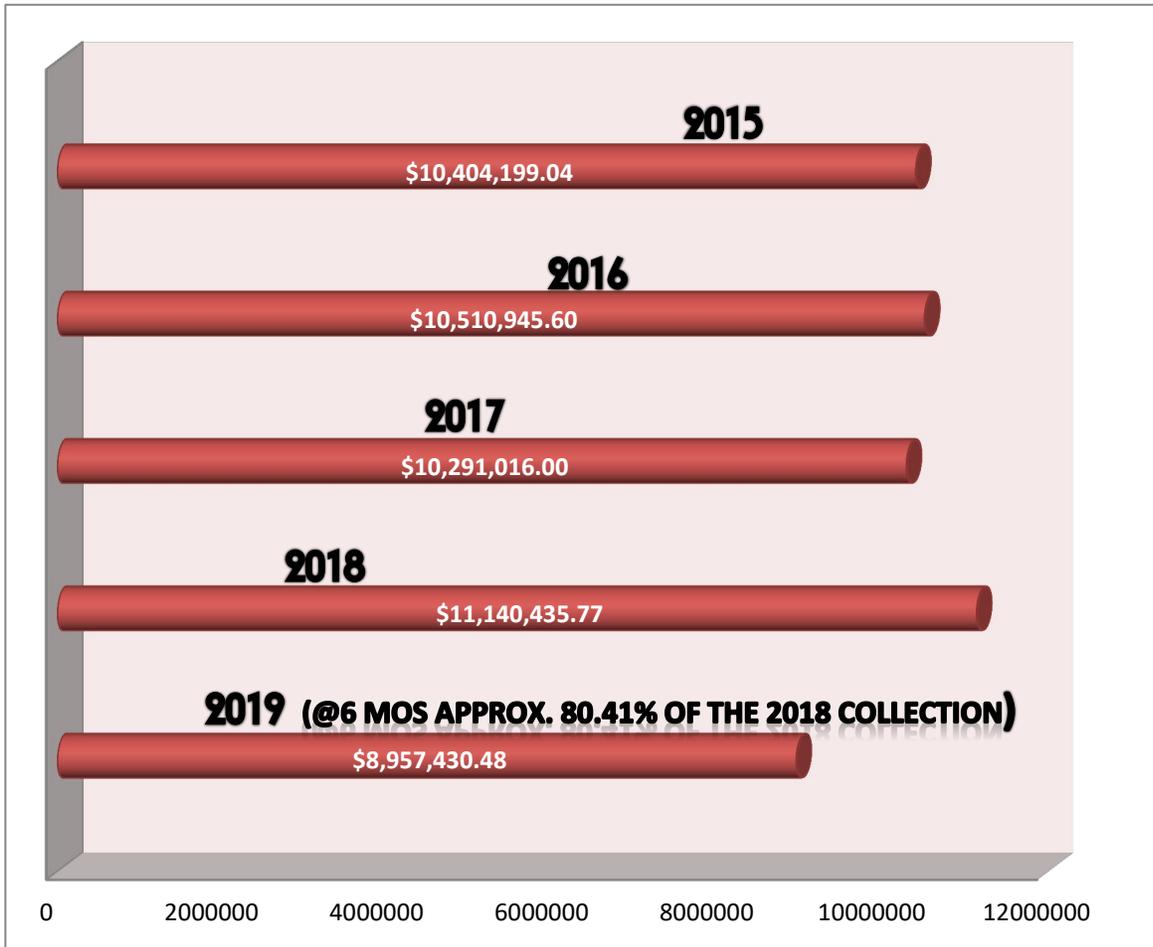
Per Capita (2018 Revenue) \$45.47



This includes: Sheriff Fees, State Comptroller Fees; Constable Fees; Probate Judicial Education Fees; Family Protection Fees; Floodplain Permit Fees; Indigent Civil Legal Serv Fees; Rental Fees; JP 1 Fees; JP 2 Fees; JP 3 Fees; JP 4 Fees; County Clerk Fines; District Clerk Fees; District Clerk Fines; E-File County Clerk Fees; E-File District Clerk Fees; E-File JP Fees; Truancy Prevention & Diversion JP Fees; County Clerk SB 42 Fees; JP SB 42 Fees; VRC Fees; R&B County Clerk Fines; R&B District Clerk Fines; Airport Fees; County Clerk RMP Archive Fees; RMP Digitized Preservation Fees; RMP County Clerk Fees; District Clerk RMP Archive Fee; Library Fund County Clerk Fines; Library Fund District Clerk Fines; TC Collection Center Fees; Courthouse Security Fees; County RMP Dist & Co Clerk Fines; CDA Trust Restitution Collected; CDA Fees; Alternate Dispute Resolution County Clerk Fines; Alternate Dispute Resolution District Clerk Fees; AP Fees; JP fees; State-Judicial Ed County Clerk Fees; State Judicial Ed District Clerk Fees; State CVC JP Revenue; State CVC District & Co Clerk Revenue; State DPS Arrest Fee JP Fees; District & Co Clerk Fees; State TLFTA JP Reve 95-97; State-Time Payment JP Fees; State Time Payment Co & District Clerk Fees; State Fugitive Apprehension Co & District Clerk Fees; State Consolidated Court Costs JP Fees; Co & District Clerk Fees; State - Juvenile Crime & Delinq Co & District Clerk Fees; Justice Court Technology Fund JP Fees; State Corr MGT Co & District Clerk Fees; State Child Safety Seat & Seat Belt Violations JP Fees; State Traffic Fees JP Fines; Bail Bond Fees; EMS Trauma Fund Fees; DNA Testing Fee; Judicial Support Fees JP Fees; JS Co Clerk Fees; County Clerk Civil Fees; District Clerk Criminal Fees; District Clerk Civil Fees; Jury Reimbursement JP Fees; JR Co Clerk Fees; Specialty Court Program DC Revenue; Co Clerk Revenue; Indigent Defense Fund JP Fees; ID County Clerk Fees; ID District Clerk Fees; Appellate Judicial Fund Co Clerk Fees; AJ District Clerk Fees; Child Safety Fund Fees; DC Criminal Tech Fund; State Moving Violation Fees JP Fees; AP Civil Fees; Administrative Fees

Revenue Comparison

Tax Revenue

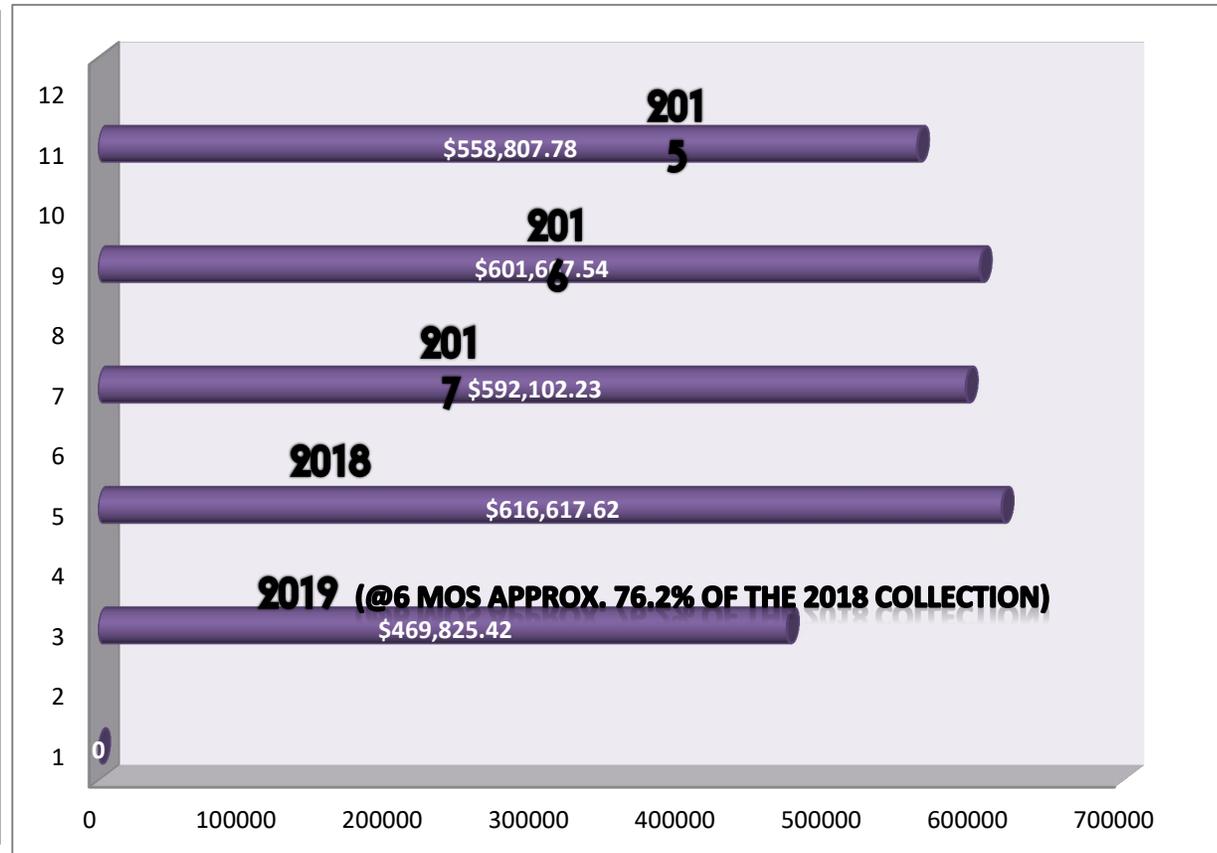


This Includes; AD Val. .786; Half Cent Sales Tax; Payment in Lieu Of Taxes; Delinquent Ad Valorem; Alcoholic Beverage Tax; School Tax Collection Fees; Ad Valorem Fees; R& Ad Val 2506; R&B Payment in Lieu of Taxes; R&B Delinquent AD Valorem

Per Capita (2018 Revenue) \$517.23

Revenue Comparison

Title & Registration Fees



This includes: Titles; Auto Registratoin Fees; Gross Weight Axel Payments; Motot Vehicle Registration; Special Auto Tax;

Per Capita (2018 Revenue) \$58.63

Revenue Comparison